

# Hammond Town Adopted 2013 Budget

TOWN OF HAMMOND		GENERAL FUND A				
Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>Town Board</b>						
P/S	A1010.1	7920	7920	8160	7920	7920
C/Exp	A1010.4	63	1200	2000	2000	2000
<b>Total</b>		<b>7983</b>	<b>9120</b>	<b>10160</b>	<b>9920</b>	<b>9920</b>
<b>Municipal Court</b>						
P/S	A1110.1	15936	15936	17000	16414	16414
Court Clerk P/	A1110.12	16620	16620	17200	16952	16952
Equip.	A1110.2	70	200	300	300	300
C/Exp	A1110.4	5020	5200	5400	5400	5400
<b>Total</b>		<b>37646</b>	<b>37956</b>	<b>39900</b>	<b>39066</b>	<b>39066</b>
<b>Supervisor</b>						
P/S	A1220.1	3500	3500	3605	3500	3500
Secrt P/S	A1220.1	1120	1500	1545	1530	1530
Equip	A1220.2	0	150	150	150	150
C/Exp	A1220.4	2298	2800	3000	2800	2800
<b>Total</b>		<b>6918</b>	<b>7950</b>	<b>8300</b>	<b>7980</b>	<b>7980</b>
<b>Accounting</b>	A1230.4	8700	12000	13000	12000	12000
<b>Total</b>		<b>8700</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>	<b>12000</b>
<b>Budget</b>						
C/Exp	A1340.1	0	0	0	3000	3000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
<b>Assessor</b>						
P/S	A1355.1	23664	23664	23664	23664	23664
Equip	A1355.2	0	0	0	0	0
C/Exp	A1355.4	1771	2100	1800	1800	1800
<b>Total</b>		<b>25435</b>	<b>25764</b>	<b>25464</b>	<b>25464</b>	<b>25464</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>Town Clerk</b>						
P/S	A1410.1	19920	19920	20516	20318	20318
Dep. ClerkP/S	A1410.1	725	600	618	612	612
Equip	A1410.2	2280	250	250	250	250
C/Exp	A1410.4	7383	6500	4500	4500	4500
<b>Total</b>		<b>30308</b>	<b>27270</b>	<b>25884</b>	<b>25680</b>	<b>25680</b>
<b>Attorney</b>						
C/Exp	A1420.4	20291	34000	34000	34000	34000
<b>Total</b>		<b>20291</b>	<b>34000</b>	<b>34000</b>	<b>34000</b>	<b>34000</b>
<b>Elections</b>						
C/Exp	A1450.4	0	200	200	200	200
<b>Total</b>		<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Town Hall</b>						
Equip	A1620.2	666	7500	5000	2500	2500
C/Exp	A1620.4	14584	17000	18700	18700	18700
<b>Total</b>		<b>15250</b>	<b>24500</b>	<b>23700</b>	<b>21200</b>	<b>21200</b>
<b>Central Print &amp; Mail</b>						
C/Exp	A1670.4	1836	4000	4000	4000	4000
<b>Total</b>		<b>1836</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>Special Items</b>						
Unall/Ins	A1910.4	19893	25000	18000	16500	16500
Dues	A1920.4	1199	750	750	750	750
Contingency	A1990.4	0	15000	45000	45000	45000
<b>Total</b>		<b>21092</b>	<b>40750</b>	<b>63750</b>	<b>62250</b>	<b>62250</b>
<b>TOTAL GOVERNMENT SUPPORT</b>						
<b>Total</b>		<b>175459</b>	<b>223510</b>	<b>247358</b>	<b>244760</b>	<b>244760</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>PUBLIC SAFETY</b>						
<b>Control of Animals</b>						
P/S	A3510.1	3024	3024	3024	3024	3024
C/Exp	A3510.4	1055	1000	1300	1300	1300
<b>Total</b>		<b>4079</b>	<b>4024</b>	<b>4324</b>	<b>4324</b>	<b>4324</b>
<b>Code Enforcement</b>						
P/S	A3620.1	19284	19284	19284	19284	19284
Equip	A3620.2	0	250	250	50	50
C/Exp	A3620.4	3653	2000	2000	2000	2000
<b>Total</b>		<b>22937</b>	<b>21534</b>	<b>21534</b>	<b>21334</b>	<b>21334</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>27016</b>	<b>25558</b>	<b>25858</b>	<b>25658</b>	<b>25658</b>
<b>HEALTH</b>						
<b>Registrar Vital Stats</b>						
C/Exp	A4020.4	280	400	400	400	400
<b>TOTAL HEALTH</b>		<b>280</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TRANSPORTATION</b>						
<b>Hwy. Supt.</b>						
P/S	A5010.1	38736	38736	40000	39510	39510
Equip	A5010.2	0	0	500	500	500
C/Exp	A5010.4	3344	5000	5000	4000	4000
<b>Total</b>		<b>42080</b>	<b>43736</b>	<b>45500</b>	<b>44010</b>	<b>44010</b>
<b>Garage</b>						
Equip	A5132.2	367	20000	20000	20000	20000
C/Exp	A5132.4	16172	16000	17600	17600	17600
<b>Total</b>		<b>16539</b>	<b>36000</b>	<b>37600</b>	<b>37600</b>	<b>37600</b>
<b>TOTAL TRANSPORTATION</b>		<b>58619</b>	<b>79736</b>	<b>83100</b>	<b>81610</b>	<b>81610</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>CULTURE/ RECREATION</b>						
<b>Special Rec. Facilities</b>						
Equip	A7180.2	0	0	0	0	0
C/Exp	A7180.4	683	800	800	800	800
<b>Total</b>		<b>683</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>800</b>
<b>Joint Youth</b>						
P/S	A7310.1	2450	2450	0	0	0
C/Exp	A7310.4	3005	3200	0	0	0
<b>Total</b>		<b>5455</b>	<b>5650</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Historian</b>						
P/S	A7510.1	1884	1884	2000	1925	1925
Equip	A7510.2	0	0	750	0	0
C/Exp	A7510.4	602	750	850	750	750
<b>Total</b>		<b>2486</b>	<b>2634</b>	<b>3600</b>	<b>2675</b>	<b>2675</b>
<b>Adult Recreation</b>						
C/Exp	A7620.4	2850	3000	3000	3000	3000
<b>Total</b>		<b>2850</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>11474</b>	<b>12084</b>	<b>7400</b>	<b>6475</b>	<b>6475</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>Planning Board</b>						
P/S	A8020.1	2952	3656	3656	3656	3656
C/Exp	A8020.4	0	750	750	750	750
<b>Total</b>		<b>2952</b>	<b>4406</b>	<b>4406</b>	<b>4406</b>	<b>4406</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>Environmental Control</b>						
C/Exp	A8090.4	0	100	0	0	0
<b>Total</b>		<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cemetaries</b>						
C/Exp	A8820.4	0	0	6000	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6000</b>	<b>0</b>	<b>0</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>						
		<b>2952</b>	<b>4506</b>	<b>10406</b>	<b>4406</b>	<b>4406</b>
<b>Undistributed/Employee Benefits</b>						
Retirement	A9010.8	18083	26880	27420	23420	23420
FICA	A9030.8	12067	12000	12360	12360	12360
Unemp.	A9050.8	2962	2700	750	750	750
Disability	A9055.8	704	675	725	725	725
Hospital.	A9060.8	16546	16060	18885	15100	15100
<b>Total</b>		<b>50362</b>	<b>58315</b>	<b>60140</b>	<b>52355</b>	<b>52355</b>
<b>TOTAL APPROPRIATIONS</b>						
		<b>150703</b>	<b>180599</b>	<b>187304</b>	<b>170904</b>	<b>170904</b>
<b>TOTAL GENERAL A APPROPRIATIONS</b>						
		<b>326162</b>	<b>404109</b>	<b>434662</b>	<b>415664</b>	<b>415664</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>GENERAL A REVENUES</b>						
<b>Tax items</b>						
Property	A1001	39357	39357			60794
<b>Total</b>		<b>39357</b>	<b>39357</b>	<b>0</b>	<b>0</b>	<b>60794</b>
Int&Pen.	A1090	6162	3000	2500	2500	2500
Sales Tax	A1120	244583	135000	130000	146000	146000
<b>Total</b>		<b>250745</b>	<b>138000</b>	<b>132500</b>	<b>148500</b>	<b>148500</b>
<b>Departmental Income</b>						
Clerk	A1255	311	400	400	400	400
Police Fees	A1520	38737	28000	28000	28000	28000
Dog	A1550	219	1800	1200	1400	1400
Bld permit	A2590	10821	4500	4000	4000	4000
<b>Total</b>		<b>50088</b>	<b>34700</b>	<b>33600</b>	<b>33800</b>	<b>33800</b>
<b>Intregov. Income</b>						
Youth	A2350	1100	1000	0	0	0
Interest	A2401	2388	2000	1800	1800	1800
<b>Total</b>		<b>3488</b>	<b>3000</b>	<b>1800</b>	<b>1800</b>	<b>1800</b>
<b>Other Income</b>						
Misc.	A2710	0	0			
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid</b>						
Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	21860	15000	15000	16000	16000
Records Man	A3040	7365	0			
ORPTS	A3060	0	0			
Youth	A3820	0	350	0	0	0
<b>Total</b>		<b>33998</b>	<b>20120</b>	<b>19770</b>	<b>20770</b>	<b>20770</b>
<b>TOTAL REVENUES</b>		<b>338319</b>	<b>195820</b>	<b>187670</b>	<b>204870</b>	<b>204870</b>
not including property tax						

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
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## GENERAL B

### Governmental Support

Contg.	B1990.4	0	7500	22500	22500	22500
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<b>Total</b>		<b>0</b>	<b>7500</b>	<b>22500</b>	<b>22500</b>	<b>22500</b>
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### Health

C/Exp	B4010.4	100	100	650	650	650
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<b>Total</b>		<b>100</b>	<b>100</b>	<b>650</b>	<b>650</b>	<b>650</b>
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### YOUTH

P/S	B7310.1		2450	2450	2450	2450
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C/Exp	B7310.4		3200	3200	3200	3200
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<b>Total</b>		<b>0</b>	<b>5650</b>	<b>5650</b>	<b>5650</b>	<b>5650</b>
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### Undistributed/Employee Benefits

FICA	B9030.8		200	200	200	200
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Unemploy	B9050.8		40	40	40	40
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Disability	B9055.8		40	40	40	40
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<b>Total</b>		<b>0</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>280</b>
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### Culture/ Recreation

Library	B7410.4	650	650	650	650	650
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<b>Total</b>		<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>
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### TOTAL APPROPRIATIONS

		<b>750</b>	<b>14180</b>	<b>29730</b>	<b>29730</b>	<b>29730</b>
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## ESTIMATED REVENUES B

Sales Tax	B1120	0	4600	5330	5330	5330
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Inter/Gov.	B2350		1000	1000	1000	1000
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Interest	B2401	320	300	300	300	300
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Gifts/Donator	B2705		250	250	250	250
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State Aid You	B3820		350	350	350	350
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# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>Total</b>		<b>320</b>	<b>6500</b>	<b>7230</b>	<b>7230</b>	<b>7230</b>
<b>TOTAL ESTIMATED REVENUES B</b>						
		<b>320</b>	<b>6500</b>	<b>7230</b>	<b>7230</b>	<b>7230</b>



# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>TOWN OF HAMMOND</b>		<b>HIGHWAY APPROPRIATIONS DA TOWNWIDE</b>				
<b>Special Items</b>						
Contg.	DA1990.4	0	30000	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>
<b>Machinery</b>						
Equip	DA5130.2	150	60000	75000	75000	65000
C/Exp	DA5130.4	32874	35000	32000	32000	32000
<b>Total</b>		<b>33024</b>	<b>95000</b>	<b>107000</b>	<b>107000</b>	<b>97000</b>
<b>Misc/ Brush&amp;Weeds</b>						
P/S	DA5140.1	7300	12250	12600	13250	13250
C/Exp	DA5140.4	1318	1000	1800	1800	1800
<b>Total</b>		<b>8618</b>	<b>13250</b>	<b>14400</b>	<b>15050</b>	<b>15050</b>
<b>Snow Removal Town</b>						
P/S	DA5142.1	30143	45500	46350	46350	46350
C/Exp	DA5142.4	36852	40000	37500	34000	34000
<b>Total</b>		<b>66995</b>	<b>85500</b>	<b>83850</b>	<b>80350</b>	<b>80350</b>
<b>Services/Other Gov</b>						
P/S	DA5148.1	31200	45000	46350	46350	46350
C/Exp	DA5148.4	16309	35000	37500	34000	34000
<b>Total</b>		<b>47509</b>	<b>80000</b>	<b>83850</b>	<b>80350</b>	<b>80350</b>
<b>Undistributed/employee benifits</b>						
Retirement	DA9010.8	12864	12000	12240	13240	13240
FICA	DA9030.8	5251	7700	7930	7930	7930
Unemploymer	DA9050.8	2306	2400	850	850	850
Disability	DA9055.8	46	0	0	0	0
Hosp.	DA9060.8	30775	31600	34250	29650	29650
<b>Total</b>		<b>51242</b>	<b>53700</b>	<b>55270</b>	<b>51670</b>	<b>51670</b>

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
<b>Debt Service</b>						
Principle	DA9730.6	0	40000	40000	40000	40000
Interest	DA9730.7	0	6000	5600	5600	5600
<b>Total</b>		<b>0</b>	<b>46000</b>	<b>45600</b>	<b>45600</b>	<b>45600</b>
<b>TOTAL HIGHWAY APPROPRIATIONS DA</b>						
		<b>207388</b>	<b>403450</b>	<b>389970</b>	<b>380020</b>	<b>370020</b>
<b>REVENUE DA</b>						
<b>Local Sources</b>						
Prop. Tax	DA1001	47095	50595	0	0	48663
Sales Tax	DA1120	173500	150000	150000	152000	152000
Other Gov	DA2302	77157	77157	77157	77157	77157
Interest	DA2401	2547	2500	2200	2200	2200
Misc. income	DA2701	253	0			
<b>Total</b>		<b>253457</b>	<b>229657</b>	<b>229357</b>	<b>231357</b>	<b>231357</b>
not including property tax						

# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
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**HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS**

**Special Items**

Contg.	DB1990.4	0	21000	0	0	0
<b>Total</b>		<b>0</b>	<b>21000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Maint-Strs.**

P/S	DB5110.1	40239	41000	42230	43000	43000
C/Exp	DB5110.4	32601	30000	30000	30000	30000
<b>Total</b>		<b>72840</b>	<b>71000</b>	<b>72230</b>	<b>73000</b>	<b>73000</b>

**Capitol improvements**

Equip&Cap.	DB5112.2	0	20000	120000	120000	120000
<b>Total</b>		<b>0</b>	<b>20000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>

**Undistributed/Employee Benefits**

Retirement	DB9010.8	6200	6000	6200	9200	9200
FICA	DB9030.8	3078	3200	3296	3296	3296
Unempl.	DB9050.8	0	100	100	100	100
Disability	DB9055.8	27	0	0	0	0
Hosptl	DB9060.8	20171	19920	21920	18720	18720
<b>Total</b>		<b>29476</b>	<b>29220</b>	<b>31516</b>	<b>31316</b>	<b>31316</b>

**TOTAL HIGHWAY DB APPROPRIATIONS**

		<b>102316</b>	<b>141220</b>	<b>223746</b>	<b>224316</b>	<b>224316</b>
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# Hammond Town Adopted 2013 Budget

Entity	Code	Actual 2011	Amend 2012	Ten 2013	Prelim 2013	Adopt 2013
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**REVENUES**

**Local Sources**

Sales Tax	DB1120	0	48276	70000	50000	50000
Interest	DB2401	1947	2200	1800	1800	1800
<b>Total</b>		<b>1947</b>	<b>50476</b>	<b>71800</b>	<b>51800</b>	<b>51800</b>

**State Aid**

Chips	DB3501	70516	68000	68000	68000	68000
<b>Total</b>		<b>70516</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>	<b>68000</b>

**TOTAL ESTIMATED REVENUES**

	<b>72463</b>	<b>118476</b>	<b>139800</b>	<b>119800</b>	<b>119800</b>
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**APPROPRIATIONS**

Fire Contract	SF3410.4	87000	87000	91830	91830	91830
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**TOTAL APPROPRIATIONS**

	<b>87000</b>	<b>87000</b>	<b>91830</b>	<b>91830</b>	<b>91830</b>
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**REVENUES**

Prop Tax	SF3410	87000	87000	91830	91830	91830
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<b>Total Revenues</b>		<b>87000</b>	<b>87000</b>	<b>91830</b>	<b>91830</b>	<b>91830</b>
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# Hammond Town Adopted 2013 Budget

Entity            Code            Actual 2011    Amend 2012    Ten 2013    Prelim 2013    Adopt 2013

## SUMMARY OF TOWN OF HAMMOND 20 013 BUDGET

Code	Fund	Approps	Est Revenue	Est. Unbexpend Bal.	Tax Levy
<b>A</b>	<b>General</b>	<b>415664</b>	<b>204870</b>	<b>150000</b>	<b>60794</b>
<b>B</b>	<b>General</b>	<b>29730</b>	<b>7230</b>	<b>22500</b>	<b>0</b>
<b>DA</b>	<b>Highway</b>	<b>370020</b>	<b>231357</b>	<b>90000</b>	<b>48663</b>
<b>DB</b>	<b>Highway</b>	<b>224316</b>	<b>119800</b>	<b>104516 *</b>	<b>0</b>
<b>TOTALS</b>		<b>1039730</b>	<b>563257</b>	<b>367016</b>	<b>109457</b>
	<b>SPECIAL FIRE DIST.</b>	<b>91830</b>			<b>91830</b>
	<b>TOTAL RAISED BY TAX</b>				<b>201287</b>