

# Hammond Town Adopted 2014 Budget

## TOWN OF HAMMOND GENERAL FUND A

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>Town Board</b>						
P/S	A1010.1	7920	7920	7920	7920	7920
C/Exp	A1010.4	804	2000	2000	2000	2000
<b>Total</b>		<b>8724</b>	<b>9920</b>	<b>9920</b>	<b>9920</b>	<b>9920</b>
<b>Municipal Court</b>						
P/S	A1110.1	15936	16414	16414	16414	16414
Court Clerk P.	A1110.12	16620	16952	16952	16962	16962
Equip.	A1110.2	0	300	300	300	300
C/Exp	A1110.4	5314	5400	5400	5400	5400
<b>Total</b>		<b>37870</b>	<b>39066</b>	<b>39066</b>	<b>39076</b>	<b>39076</b>
<b>Supervisor</b>						
P/S	A1220.1	3500	3500	3500	6500	6500
Secrt P/S	A1220.1	1440	1530	2700	2700	2700
Equip	A1220.2	0	150	150	150	150
C/Exp	A1220.4	1999	2800	2800	2800	2800
<b>Total</b>		<b>6939</b>	<b>7980</b>	<b>9150</b>	<b>12150</b>	<b>12150</b>
<b>Accounting</b>	A1230.4	12000	12000	12240	12240	12240
<b>Auditing</b>	A1320.4	600	450	600	600	600
<b>Total</b>		<b>12600</b>	<b>12450</b>	<b>12840</b>	<b>12840</b>	<b>12840</b>
<b>Budget</b>						
C/Exp	A1340.1	0	3000	3000	3000	3000
<b>Total</b>		<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>Assessor</b>						
P/S	A1355.1	23664	23664	23664	23664	23664
Equip	A1355.2	0	0	0	0	0
C/Exp	A1355.4	1243	1800	1800	1800	1800
<b>Total</b>		<b>24907</b>	<b>25464</b>	<b>25464</b>	<b>25464</b>	<b>25464</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>Town Clerk</b>						
P/S	A1410.1	19920	20318	20928	20643	20643
Dep. Clerk	P/S A1410.1	517	612	700	700	700
Equip	A1410.2	250	250	4500	650	650
C/Exp	A1410.4	4950	4500	4500	4500	4500
<b>Total</b>		<b>25637</b>	<b>25680</b>	<b>30628</b>	<b>26493</b>	<b>26493</b>
<b>Attorney</b>						
C/Exp	A1420.4	30847	28150	34000	34000	33450
<b>Total</b>		<b>30847</b>	<b>28150</b>	<b>34000</b>	<b>34000</b>	<b>33450</b>
<b>Elections</b>						
C/Exp	A1450.4	0	200	200	200	200
<b>Total</b>		<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>Town Hall</b>						
Equip	A1620.2	7250	2500	2500	2500	2500
C/Exp	A1620.4	12856	18700	18700	18700	18700
<b>Total</b>		<b>20106</b>	<b>21200</b>	<b>21200</b>	<b>21200</b>	<b>21200</b>
<b>Central Print &amp; Mail</b>						
C/Exp	A1670.4	3712	4000	4000	4000	4000
<b>Total</b>		<b>3712</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>	<b>4000</b>
<b>Special Items</b>						
Unall/Ins	A1910.4	14659	16500	16500	16500	16500
Dues	A1920.4	750	750	750	750	750
Contingency	A1990.4	15000	45000	45000	45000	45000
<b>Total</b>		<b>30409</b>	<b>62250</b>	<b>62250</b>	<b>62250</b>	<b>62250</b>
<b>TOTAL GOVERNMENT SUPPORT</b>						
<b>Total</b>		<b>201751</b>	<b>239360</b>	<b>251718</b>	<b>250593</b>	<b>250043</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>PUBLIC SAFETY</b>						
<b>Control of Animals</b>						
P/S	A3510.1	3024	3024	3024	3024	3024
C/Exp	A3510.4	600	1300	1300	1300	1300
<b>Total</b>		<b>3624</b>	<b>4324</b>	<b>4324</b>	<b>4324</b>	<b>4324</b>
<b>Code Enforcement</b>						
P/S	A3620.1	19284	19284	19284	15000	15000
Equip	A3620.2	0	50	50	50	50
C/Exp	A3620.4	1648	2000	2000	2000	2000
<b>Total</b>		<b>20932</b>	<b>21334</b>	<b>21334</b>	<b>17050</b>	<b>17050</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>24556</b>	<b>25658</b>	<b>25658</b>	<b>21374</b>	<b>21374</b>
<b>HEALTH</b>						
<b>Registrar Vital Stats</b>						
C/Exp	A4020.4	110	400	400	400	400
<b>TOTAL HEALTH</b>		<b>110</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>TRANSPORTATION</b>						
<b>Hwy. Supt.</b>						
P/S	A5010.1	38736	39510	40000	40000	40000
Equip	A5010.2	0	500	500	500	500
C/Exp	A5010.4	3132	4000	4500	6000	6000
<b>Total</b>		<b>41868</b>	<b>44010</b>	<b>45000</b>	<b>46500</b>	<b>46500</b>
<b>Garage</b>						
Equip	A5132.2	6930	20000	25000	25000	25000
C/Exp	A5132.4	11955	17600	18900	17000	17000
<b>Total</b>		<b>18885</b>	<b>37600</b>	<b>43900</b>	<b>42000</b>	<b>42000</b>
<b>TOTAL TRANSPORTATION</b>		<b>60753</b>	<b>81610</b>	<b>88900</b>	<b>88500</b>	<b>88500</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>CULTURE/ RECREATION</b>						
<b>Economic Opty&amp;Y Devl</b>						
C/Exp	A6989.0		5000	<b>2500</b>		
<b>Special Rec. Facilities</b>						
Equip	A7180.2	0	0	0	0	0
C/Exp	A7180.4	1310	800	2000	2000	2000
<b>Total</b>		<b>1310</b>	<b>800</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
<b>Joint Youth</b>						
P/S	A7310.1	0	0	0	0	0
C/Exp	A7310.4	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Historian</b>						
P/S	A7510.1	1884	1925	1925	2000	2500
Equip	A7510.2	0	0	0	500	500
C/Exp	A7510.4	799	750	750	750	800
<b>Total</b>		<b>2683</b>	<b>2675</b>	<b>2675</b>	<b>3250</b>	<b>3800</b>
<b>Adult Recreation</b>						
C/Exp	A7620.4	3000	3000	3000	3000	3000
<b>Total</b>		<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
<b>TOTAL CULTURE &amp; RECREATION</b>						
		<b>6993</b>	<b>11475</b>	<b>7675</b>	<b>8250</b>	<b>8800</b>
<b>HOME AND COMMUNITY SERVICES</b>						
<b>Planning Board</b>						
P/S	A8020.1	2952	3656	3656	3200	3200
C/Exp	A8020.4	388	750	750	750	750
					0	0
<b>Total</b>		<b>3340</b>	<b>4406</b>	<b>4406</b>	<b>3950</b>	<b>3950</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>Environmental Control</b>						
C/Exp	A8090.4	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cemetaries</b>						
C/Exp	A8820.4	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>						
		<b>3340</b>	<b>4406</b>	<b>4406</b>	<b>3950</b>	<b>3950</b>
<b>Undistributed/Employee Benefits</b>						
Retirement	A9010.8	16629	23420	23420	23420	23420
FICA	A9030.8	11766	12360	12900	12900	12900
Unemp.	A9050.8	635	1150	2000	2000	2000
Disability	A9055.8	851	725	900	900	900
Hospital.	A9060.8	17587	15100	15100	15100	15100
<b>Total</b>		<b>47468</b>	<b>52755</b>	<b>54320</b>	<b>54320</b>	<b>54320</b>
<b>TOTAL APPROPRIATIONS</b>						
		<b>143220</b>	<b>176304</b>	<b>183859</b>	<b>176794</b>	<b>177344</b>
<b>TOTAL GENERAL A APPROPRIATIONS</b>						
		<b>344971</b>	<b>415664</b>	<b>435577</b>	<b>427387</b>	<b>427387</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>GENERAL A REVENUES</b>						
<b>Tax items</b>						
Property	A1001	39357	60794	67131	57067	0
<b>Total</b>		<b>39357</b>	<b>60794</b>	<b>67131</b>	<b>57067</b>	<b>0</b>
Int&Pen.	A1090	5606	2500	2500	2500	2500
Sales Tax	A1120	188192	146000	180000	180000	180000
<b>Total</b>		<b>193798</b>	<b>148500</b>	<b>182500</b>	<b>182500</b>	<b>182500</b>
<b>Departmental Income</b>						
Clerk	A1255	290	400	250	250	250
Police Fees	A1520	51224	28000	30000	30000	30000
Dog	A2544	1045	1400	1200	1200	1200
Bld permit	A2590	7082	4000	4000	4000	4000
<b>Total</b>		<b>59641</b>	<b>33800</b>	<b>35450</b>	<b>35450</b>	<b>35450</b>
<b>Intregov. Income</b>						
Youth	A2350	1000	0	0	0	0
Interest	A2401	1642	1800	1600	1600	1600
<b>Total</b>		<b>2642</b>	<b>1800</b>	<b>1600</b>	<b>1600</b>	<b>1600</b>
<b>Other Income</b>						
Misc.	A2710	0				
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid</b>						
Rev/Sharing	A3001	4770	4770	4770	4770	4770
Mort. Tax	A3005	21015	16000	16000	16000	16000
Records Man	A3040	0				
ORPTS	A3060	0				
Youth	A3820	0	0	0	0	0
<b>Total</b>		<b>25785</b>	<b>20770</b>	<b>20770</b>	<b>20770</b>	<b>20770</b>
<b>TOTAL REVENUES</b>		<b>281866</b>	<b>204870</b>	<b>240320</b>	<b>240320</b>	<b>240320</b>
not including property tax						

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>GENERAL B</b>						
<b>Governmental Support</b>						
Contg.	B1990.4	7500	22500	22500	22500	22500
<b>Total</b>		<b>7500</b>	<b>22500</b>	<b>22500</b>	<b>22500</b>	<b>22500</b>
<b>Health</b>						
C/Exp	B4010.4	400	258	650	650	650
<b>Total</b>		<b>400</b>	<b>258</b>	<b>650</b>	<b>650</b>	<b>650</b>
<b>YOUTH</b>						
P/S	B7310.1	2450	2450	2450	2500	2500
C/Exp	B7310.4	2835	3200	3200	3150	3150
<b>Home/com Srvs</b>						
	<b>B8020.4</b>	<b>0</b>	5000	0	0	0
<b>Total</b>		<b>5285</b>	<b>10650</b>	<b>5650</b>	<b>5650</b>	<b>5650</b>
<b>Undistributed/Employee Benefits</b>						
FICA	B9030.8	187	200	200	200	200
Unemploy	B9050.8	37	40	150	150	150
Disability	B9055.8	0	40	40	40	40
<b>Total</b>		<b>224</b>	<b>280</b>	<b>390</b>	<b>390</b>	<b>390</b>
<b>Culture/ Recreation</b>						
Library	B7410.4	650	650	650	650	650
<b>Total</b>		<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>
<b>TOTAL APPROPRIATIONS</b>		<b>14059</b>	<b>34338</b>	<b>29840</b>	<b>29840</b>	<b>29840</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>Sales Tax</b>	B1120	4600	5330	5440	5440	5440
<b>Inter/Gov.</b>	B2350	1000	1000	1000	1000	1000
<b>Interest</b>	B2401	441	300	300	300	300
<b>Gifts/Donatic</b>	B2705	301	250	250	250	250
<b>State Aid Yo</b>	B3820	614	350	350	350	350
<b>Total</b>		<b>6956</b>	<b>7230</b>	<b>7340</b>	<b>7340</b>	<b>7340</b>
<b>TOTAL ESTIMATED REVENUES B</b>		<b>6956</b>	<b>7230</b>	<b>7340</b>	<b>7340</b>	<b>7340</b>



# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>HIGHWAY DA</b>						
Contg.	DA1990.4	30000	0	0	0	0
<b>Total</b>		<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Machinery</b>						
Equip	DA5130.2	181434	65000	65000	65000	65000
C/Exp	DA5130.4	22573	32000	32000	32000	32000
<b>Total</b>		<b>204007</b>	<b>97000</b>	<b>97000</b>	<b>97000</b>	<b>97000</b>
<b>Misc/ Brush&amp;Weeds</b>						
P/S	DA5140.1	12250	14520	14995	14995	14995
C/Exp	DA5140.4	1846	1800	1800	1800	1800
<b>Total</b>		<b>14096</b>	<b>16320</b>	<b>16795</b>	<b>16795</b>	<b>16795</b>
<b>Snow Removal Town</b>						
P/S	DA5142.1	26742	46350	46350	46350	46350
C/Exp	DA5142.4	27887	34000	34000	34000	34000
<b>Total</b>		<b>54629</b>	<b>80350</b>	<b>80350</b>	<b>80350</b>	<b>80350</b>
<b>Services/Other Gov</b>						
P/S	DA5148.1	28577	45080	46350	46350	46350
C/Exp	DA5148.4	34858	33000	34000	34000	34000
<b>Total</b>		<b>63435</b>	<b>78080</b>	<b>80350</b>	<b>80350</b>	<b>80350</b>
<b>Undistributed/employee benefits</b>						
Retirement	DA9010.8	11207	13240	13240	13240	13240
FICA	DA9030.8	5169	7930	7930	7930	7930
Unemployment	DA9050.8	434	1850	850	850	850
Disability	DA9055.8	0	0	0	0	0
Hosp.	DA9060.8	32637	29650	31500	30250	30250
<b>Total</b>		<b>49447</b>	<b>52670</b>	<b>53520</b>	<b>52270</b>	<b>52270</b>

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
<b>Debt Service</b>						
Principle	DA9730.6	40000	40000	40000	40000	40000
Interest	DA9730.7	6475	5600	4500	4500	4500
<b>Total</b>		<b>46475</b>	<b>45600</b>	<b>44500</b>	<b>44500</b>	<b>44500</b>
<b>TOTAL HIGHWAY APPROIDA</b>						
		<b>462089</b>	<b>370020</b>	<b>372515</b>	<b>371265</b>	<b>371265</b>
<b>REVENUE DA</b>						
<b>Local Sources</b>						
Prop. Tax	DA1001	50595	48663	55000	52908	0
Sales Tax	DA1120	184277	152000	150000	150000	150000
Other Gov	DA2302	77157	77157	77157	77157	77157
Interest	DA2401	1483	2200	1200	1200	1200
Misc. income	DA2701	0				
<b>Total</b>		<b>262917</b>	<b>231357</b>	<b>228357</b>	<b>228357</b>	<b>228357</b>
not including property tax						

# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
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**HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS**

**Appropriations DB**

**Special Items**

Contg.	DB1990.4	21000	0	0	0	0
<b>Total</b>		<b>21000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Maint-Strs.**

P/S	DB5110.1	40836	43000	43000	43000	43000
C/Exp	DB5110.4	33336	30000	30000	30000	30000
<b>Total</b>		<b>74172</b>	<b>73000</b>	<b>73000</b>	<b>73000</b>	<b>73000</b>

**Capitol improvements**

Equip&Cap.	DB5112.2	2516	120000	140000	140000	140000
<b>Total</b>		<b>2516</b>	<b>120000</b>	<b>140000</b>	<b>140000</b>	<b>140000</b>

**Undistributed/Employee Benefits**

Retirement	DB9010.8	8315	9200	9200	9200	9200
FICA	DB9030.8	3124	3296	3400	3400	3400
Unempl.	DB9050.8	100	100	100	100	100
Disability	DB9055.8	0	0	0	0	0
Hosptl	DB9060.8	22010	18720	19990	19320	19320
<b>Total</b>		<b>33549</b>	<b>31316</b>	<b>32690</b>	<b>32020</b>	<b>32020</b>

**TOTAL HIGHWAY DB APPROPRIATIONS**

		<b>131237</b>	<b>224316</b>	<b>245690</b>	<b>245020</b>	<b>245020</b>
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# Hammond Town Adopted 2014 Budget

Entity	Code	Actual 2012	Adopt 2013	Tentative2014	Prelim2014	Adopted 2014
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**REVENUES**

**Revenue DB**

**Local Sources**

Sales Tax	DB1120	48276	50000	50000	50000	50000
Interest	DB2401	1691	1800	1500	1500	1500
<b>Total</b>		<b>49967</b>	<b>51800</b>	<b>51500</b>	<b>51500</b>	<b>51500</b>

**State Aid**

Chips	DB3501	70510	68000	90000	90000	90000
<b>Total</b>		<b>70510</b>	<b>68000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>

**TOTAL ESTIMATED REVENUES**

		<b>120477</b>	<b>119800</b>	<b>141500</b>	<b>141500</b>	<b>141500</b>
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**APPROPRIATIONS**

Fire Contract	SF3410.4	87000	91830	94863	94863	94863
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**TOTAL APPROPRIATIONS**

		<b>87000</b>	<b>91830</b>	<b>94863</b>	<b>94863</b>	<b>94863</b>
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**REVENUES**

Prop Tax	SF3410	87000	91830	94863	94863	94863
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<b>Total Revenues</b>		<b>87000</b>	<b>91830</b>	<b>94863</b>	<b>94863</b>	<b>94863</b>
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# Hammond Town Adopted 2014 Budget

Entity            Code            Actual 2012    Adopt 2013    Tentative2014 Prelim2014    Adopted 2014

## SUMMARY OF TOWN OF 1013 BUDGET

Code	FUND	Est Approp	Est Revenue	Est. Unbexpend Bal.	Tax Levy
<b>A</b>	<b>General</b>	<b>427387</b>	<b>240320</b>	<b>130000</b>	<b>57067</b>
<b>B</b>	<b>General</b>	<b>29840</b>	<b>7340</b>	<b>22500</b>	<b>0</b>
<b>DA</b>	<b>Highway</b>	<b>371265</b>	<b>228357</b>	<b>90000</b>	<b>52908</b>
<b>DB</b>	<b>Highway</b>	<b>245020</b>	<b>141500</b>	<b>103520</b>	<b>0</b>
<b>TOTALS</b>		<b>1073512</b>	<b>617517</b>	<b>346020</b>	<b>109975</b>
<b>SPECIAL FIRE DIST.</b>		<b>94863</b>	<b>0</b>	<b>0</b>	<b>94863</b>
<b>TOTAL RAISED BY TAX</b>					<b>204838</b>