

TOWN OF HAMMOND

GENERAL FUND A

Entity	Code	Actual 09	Amend.10	Ten. 11	Prelim. 11	Adopted11
Town Board						
P/S	A1010.1	7920	7920	7920	7920	7920
C/Exp	A1010.4	0	1000	1200	1200	1200
Total		7920	8920	9120	9120	9120
Municipal Court						
P/S	1110.1	15456	15936	16400	15936	15936
Court Clerk P/	1110.12	14088	14520	18696	16620	16620
Equip.	1110.2	800	6083	200	200	200
C/Exp	1110.4	1752	1500	3800	3800	3800
Total		32096	38039	39096	36556	36556
Supervisor						
P/S	1220.1	9000	3500	3500	3500	3500
Secrt P/S	1220.12	0	0	1200	1200	1200
Equip	1220.2	800	750	500	100	100
C/Exp	1220.4	252	1000	1000	1000	1000
Total		10052	5250	6200	5800	5800
Accounting	1230.4	0	9700	8700	8700	8700
Total		0	9700	8700	8700	8700
Budget						
C/Exp	1340.4	3090	0	0	0	0
Total		3090	0	0	0	0
Assessor						
P/S	1355.1	22980	23664	24374	23664	23664
Equip	1355.2	1553	0	0	0	0
C/Exp	1355.4	3789	2000	2100	2100	2100
Total		28322	25664	26474	25764	25764
Town Clerk						
P/S	1410.1	19332	19920	20000	19920	19920
Dep. ClerkP/S	1410.12			500	500	500
Equip	1410.2	0	0	3200	3200	3200
C/Exp	1410.4	456	1500	4000	4000	4000
Total		19788	21420	27700	27620	27620

Attorney

C/Exp	1420.4	31519	34000	34000	34000	34000
Total		31519	34000	34000	34000	34000

Elections

C/Exp	1450.4	129	200	200	200	200
Total		129	200	200	200	200

Town Hall

Equip	1620.2	0	0	2500	2500	2500
C/Exp	1620.4	24009	25000	16000	16000	16000
Total		24009	25000	18500	18500	18500

Central Print & Mail

C/Exp	1670.4	5739	5000	5000	5000	5000
Total		5739	5000	5000	5000	5000

Special Items

Unall/Ins	1910.4	20037	25043	25000	25000	25000
Dues	1920.4	500	500	600	600	600
Contingency	1990.4	0	0	19630	19630	19230
Total		20537	25543	45230	45230	44830

TOTAL GOVERNMENT SUPPORT

Total		183201	198736	220220	216490	216090
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PUBLIC SAFETY**Control of Animals**

P/S	3510.1	3024	3024	3024	3024	3024
C/Exp	3510.4	1140	1000	1750	1750	1750
Total		4164	4024	4774	4774	4774

Code Enforcement

P/S	3620.1	19283	19284	19284	19284	19284
Equip	3620.2	0	500	1700	500	500
C/Exp	3620.4	840	3800	2000	1500	1500
Total		20123	23584	22984	21284	21284

TOTAL PUBLIC SAFETY		24287	27608	27758	26058	26058
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HEALTH

Registrar Vital Stats

C/Exp	4020.4	420	200	400	400	400
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TOTAL HEALTH		420	200	400	400	400
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TRANSPORTATION

Hwy. Supt.

P/S	5010.1	37608	38736	39898	38736	38736
C/Exp	5010.4	3355	4000	4000	4000	4000

Total		40963	42736	43898	42736	42736
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Garage

Equip	5132.2	0	0	20000	20000	20000
C/Exp	5132.4	8537	15000	15000	15000	15000

Total		8537	15000	35000	35000	35000
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TOTAL TRANSPORTATION		49500	57736	78898	77736	77736
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CULTURE/ RECREATION

Special Rec. Facilities

Equip	7180.2	0	0	1200	0	0
C/Exp	7180.4	2069	1600	700	800	800

Total		2069	1600	1900	800	800
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Joint Youth

P/S	7310.1	0	0	2500	2500	2500
C/Exp	7310.4	5633	6400	3200	3200	3200

Total		5633	6400	5700	5700	5700
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Historian

P/S	7510.1	1824	1884	1884	1884	1884
Equip	7510.2				0	0
C/Exp	7510.4	374	370	600	700	700

Total		2198	2254	2484	2584	2584
Adult Recreation						
C/Exp	7620.4	2893	3090	3000	3000	3000
Total		2893	3090	3000	3000	3000
TOTAL CULTURE & RECREATION						
		12793	13344	13084	12084	12084
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	8020.1	2792	3656	3656	3656	3656
C/Exp	8020.4	0	50	50	750	750
Total		2792	3706	3706	4406	4406
Environmental Control						
C/Exp	8090.4	0	100	100	100	100
Total		0	100	100	100	100
Cemetaries						
C/Exp	8820.4	0	20	0	0	0
Total		0	20	0	0	0
TOTAL HOME & COMMUNITY SERVICE						
		2792	3826	3806	4506	4506
Undistributed/Employee Benefits						
Retirement	9010.8	10000	15100	15800	17365	17365
FICA	9030.8	12152	13092	13670	13670	13670
Unemp.	9050.8	390	1933	2000	2000	2000
Disability	9055.8	375	560	600	600	600
Hospital.	9060.8	12216	14664	14664	14664	14664
Total		35133	45349	46734	48299	48299
TOTAL APPROPRIATIONS						
		129089	148063	170680	168683	169083
TOTAL GENERAL A APPROPRIATIONS AND GOV. SUPPORT						
		312290	346799	390900	385173	385173

ESTIMATED REVENUES GENERAL A

Entity	Code	Actual 09	Amend 10	Ten. 11	Prelim. 11	Adopted. 11
Tax items						
Property	1001	27855	39357	44990	39357	39357
Total		27855	39357	44990	39357	39357
Int&Pen.	1090	5329	3300	3000	3000	3000
Sales Tax	1120	125941	120000	130000	130000	130000
Total		131270	123300	133000	133000	133000
Departmental Income						
Clerk	1255	418	200	400	400	400
Police Fees	1520	29355	26000	26000	26000	26000
Pub.Saf.Perm	A2550					600
Dog	2554	1442	1400	1400	1400	1400
Bld permit	2590	5206	3200	3200	3200	2600
Total		36421	30800	31000	31000	31000
Intregov. Income						
Youth	2350	500	1000	1000	1000	1000
Interest	2401	6183	5000	2500	2500	2500
Total		6683	6000	3500	3500	3500
Other Income						
Misc.	2710	0	0	0	0	0
Total		0	0	0	0	0
State Aid						
Rev/Sharing	3001	5183	5183	5000	4500	4500
Mort. Tax	3005	42034	17180	15000	15000	15000
Records Man	3040	0	324	7500	7500	7500
ORPTS	3060	8825	9000	0	0	0
Youth	3820	0	370	350	0	0
Total		56042	32057	27850	27000	27000
TOTAL REVENUES		230416	192157	195350	194500	194500
not including property tax						

GENERAL FUND APPROPRIATIONS B OUTSIDE VILLAGE

Entity	Code	Actual09	Amend10	Ten 11	Prelim. 11	Adopted. 11
Governmental Support						
Contg.	1990.4	0	0	44000	44000	44000
Total		0	0	44000	44000	44000
Health						
C/Exp	4010.4	400	800	0	0	0
Total		400	800	0	0	0
Culture/ Recreation						
Library	7410.4	650	650	650	650	650
Total		650	650	650	650	650
TOTAL APPROPRIATIONS		1050	1450	44650	44650	44650

ESTIMATED REVENUES B

Local Sources						
Interest	2401	602	200	275	275	275
Total		602	200	275	275	275
TOTAL ESTIMATED REVENUES B		602	200	275	275	275

TOWN OF HAMMOND

HIGHWAY APPROPRIATIONS DA TOWNWIDE

Entity	Code	Actual09	Amend 10	Ten 11	Prelim 11	Adopted 11
Special Items						
Contg.	1990.4	0	0	30000	30000	30000
Total	1990.4	0	0	30000	30000	30000
Machinery						
Equip	5130.2	48417	15000	155000	60000	60000
C/Exp	5130.4	18665	25000	25000	25000	25000
Total		67082	40000	180000	85000	85000

Misc/ Brush&Weeds

P/S	5140.1	10215	12251	12250	12250	12250
C/Exp	5140.4	507	1000	1000	1000	1000
Total		10722	13251	13250	13250	13250

Snow Removal Town

P/S	5142.1	32486	57501	45500	45500	45500
C/Exp	5142.4	54154	40000	40000	40000	40000
Total		86640	97501	85500	85500	85500

Services/Other Gov

P/S	5148.1	22640	47019	45000	45000	45000
C/Exp	5148.4	49686	30000	30000	30000	30000
Total		72326	77019	75000	75000	75000

Undistributed/employee benifits

Retirement	9010.8	4000	7600	7900	8800	8800
FICA	9030.8	5029	9342	7700	7700	7700
Unemploymer	9050.8	421	800	600	600	600
Disability	9055.8	400	360	400	400	400
Hosp.	9060.8	26966	30711	30800	30800	30800
Total		36816	48813	47400	48300	48300

TOTAL HIGHWAY APPROPRIATIONS

273586	276584	431150	337050	337050
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HIGHWAY TOWNWIDE DA REVENUES**Local Sources**

Prop. Tax	1001	42388	47095	47095	47095	47095
Sales Tax	1120	115563	70519	70000	70000	70000
Other Gov	2302	83170	83170	77157	77157	77157
Interest	2401	4545	5800	3000	3000	3000
Misc. income	2701	7577	0	0	0	0

APPR. FUND**80000**

Total	210855	159489	230157	150157	150157
not including property tax					

HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS

Entity	Actual 09	Amend 10	Ten 11	Prelim 11	Adopted 11
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Special Items

Contg.	1990.4	0	0	21000	21000	21000
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Total		0	0	21000	21000	21000
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General Repairs

P/S	5110.1	37614	42006	40000	40000	40000
C/Exp	5110.4	25825	45000	40000	40000	40000

Total		63439	87006	80000	80000	80000
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Capitol improvements

Equip&Cap.	5112.2	92968	91670	150600	150600	150600
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Total		92968	91670	150600	150600	150600
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Undistributed/Employee Benefits

Retirement	9010.8	1434	5300	1575	6200	6200
FICA	9030.8	2878	3365	50	2800	2800
Unempl.	9050.8	56	50	50	50	50
Disability	9055.8	56	56	56	56	56
Hosptl	9060.8	15367	23034	19920	19920	19920

Total		19791	31805	21651	29026	29026
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TOTAL HIGHWAY DB

	176198	210481	273251	280626	280626
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HIGHWAY TOWN DB OUTSIDE

REVENUES REVENUES

Entity	Code	Actual 09	Amend 10	Amend 11	Prelim 11	Adopted 11
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Local Sources

Sales Tax	1120	140028	97481	97480	98500	98500
Interest	2401	2204	3000	2500	2500	2500
Total		142232	100481	99980	101000	101000

State Aid

Chips	3501	70234	65000	68000	68000	68000
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Total		70234	65000	68000	68000	68000
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TOTAL ESTIMATED REVENUES

	212466	165481	167980	169000	169000
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FIRE PROTECTION DISTRICT

APPROPRIATIONS

Fire Contract SF3410.4	87000	87000	87000	87000	87000
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TOTAL APPROPRIATIONS

	87000	87000	87000	87000	87000
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REVENUES

Prop Tax SF3410	87000	87000	87000	87000	87000
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Total Revenues

	87000	87000	87000	87000	87000
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