

# Hammond Town Adopted 2020

TOWN OF	HAMMOND	GENERAL FUND A					
Entity	Code	Actual 2018	Adopted 2019	Ten 2020	Prelim 2020	Adopt 2020	
<b>Town Board</b>							
P/S	A1010.1	7920	8080	8080	8080	8080	
C/Exp	A1010.4	489	800	800	800	800	
<b>Total</b>		<b>8409</b>	<b>8880</b>	<b>8880</b>	<b>8880</b>	<b>8880</b>	
<b>Municipal Court</b>							
P/S	A1110.1	16910	17248	17766	17248	17248	
Court Clerk P/S	A1110.12	17975	18335	20535	14000	14000	
Equip.	A1110.2	0					
C/Exp	A1110.4	3459	5000	4000	5000	5000	
<b>Total</b>		<b>38344</b>	<b>40583</b>	<b>42301</b>	<b>36248</b>	<b>36248</b>	
<b>Supervisor</b>							
P/S	A1220.1	6598	7098	12098	12098	12098	
Secrt P/S	A1220.1	2335	2400	2400	2400	2400	
Equip	A1220.2	0	0	250	250	250	
C/Exp	A1220.4	2245	2800	3000	3000	3000	
<b>Total</b>		<b>11178</b>	<b>12298</b>	<b>17748</b>	<b>17748</b>	<b>17748</b>	
<b>Accounting</b>							
P/S	A1230.1		11000	11000	11000	11000	
Equip	A1230.2	0	1000	250	250	250	
C/Exp	A1230.4	13960	2280	2280	2280	2280	
<b>Total</b>		<b>0</b>	<b>14280</b>	<b>13530</b>	<b>13530</b>	<b>13530</b>	
<b>Tax Collection</b>	A1330.1	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	<b>1500</b>	
<b>Budget</b>							
C/Exp	A1340.1	3045	3200	3200	3200	3200	
<b>Total</b>		<b>3045</b>	<b>3200</b>	<b>3200</b>	<b>3200</b>	<b>3200</b>	
<b>Assessor</b>							
P/S	A1355.1	24018	24018	24018	24018	24018	
Equip	A1355.2	1369	0	0	0	0	
C/Exp	A1355.4	1163	1000	1800	1800	1800	

<b>TOTAL</b>		<b>26550</b>	<b>25018</b>	<b>25818</b>	<b>25818</b>	<b>25818</b>
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**Town Clerk**

P/S	A1410.1	21781	24000	26880	24000	24000
Dep. ClerkP/S	A1410.1	889	1500	1500	1500	1500
Equip	A1410.2	0	500	1500	1500	1500
C/Exp	A1410.4	5532	5000	5000	5000	5000
<b>Total</b>		<b>28202</b>	<b>31000</b>	<b>34880</b>	<b>32000</b>	<b>32000</b>

**Attorney**

C/Exp	A1420.4	7691	25000	15000	15000	15000
<b>Total</b>		<b>7691</b>	<b>25000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>

**Elections**

C/Exp	A1450.4	119	200	200	200	200
<b>Total</b>		<b>119</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>

**Town Hall**

Equip	A1620.2	10337	760000	100000	100000	100000
C/Exp	A1620.4	17751	14000	0	0	0
				15000	15000	15000
<b>Total</b>		<b>28088</b>	<b>774000</b>	<b>101500</b>	<b>101500</b>	<b>101500</b>
				<b>0</b>	<b>0</b>	<b>0</b>

**Central Print & Mail**

C/Exp	A1670.4	2588	3000	3000	3000	3000
		1709				
<b>Total</b>		<b>2588</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>

**Special Items**

Unall/Ins	A1910.4	17048	17200	17600	17600	17600
Dues	A1920.4	600	750	750	750	750
Contingency	A1990.4	45000	45000	45000	45000	45000
<b>Total</b>		<b>62648</b>	<b>62950</b>	<b>63350</b>	<b>63350</b>	<b>63350</b>

**TOTAL GOVERNMENT  
SUPPORT**

<b>Total</b>		<b>216862</b>	<b>1001909</b>	<b>1244407</b>	<b>1235474</b>	<b>1235474</b>
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**PUBLIC SAFETY**

**Control of Animals**

P/S	A3510.1	3024	3024	3024	3024	3024
C/Exp	A3510.4	1571	1000	1200	1200	1200
<b>Total</b>		<b>4595</b>	<b>4024</b>	<b>4224</b>	<b>4224</b>	<b>4224</b>

**Code Enforcement**

P/S	A3620.1	15968	17000	17000	17000	17000
Equip	A3620.2	0				
C/Exp	A3620.4	1582	4500	2500	2500	2500
<b>Total</b>		<b>17550</b>	<b>21500</b>	<b>19500</b>	<b>19500</b>	<b>19500</b>

<b>TOTAL PUBLIC SAFETY</b>		<b>22145</b>	<b>25524</b>	<b>23724</b>	<b>23724</b>	<b>23724</b>
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**HEALTH**

**Registrar Vital Stats**

C/Exp	A4020.4	111	250	250	250	250
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<b>TOTAL HEALTH</b>		<b>111</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
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**TRANSPORTATION**

**Hwy. Supt.**

P/S	A5010.1	43082	44000	45000	44000	44000
Equip	A5010.2	0	100	1200	1200	1200
C/Exp	A5010.4	3411	4500	4000	4000	4000
<b>Total</b>		<b>46493</b>	<b>48600</b>	<b>50200</b>	<b>49200</b>	<b>49200</b>

**Garage**

Per Services	A5132.1	1100	2000	2000	2000	2000
Equip	A5132.2	0	10500	5500	5500	5500
C/Exp	A5132.4	16648	12500	15000	15000	15000
<b>Total</b>		<b>17748</b>	<b>25000</b>	<b>22500</b>	<b>22500</b>	<b>22500</b>

<b>TOTAL TRANSPORTATION</b>		<b>64241</b>	<b>73600</b>	<b>72700</b>	<b>71700</b>	<b>71700</b>
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**CULTURE/ RECREATION**

<b>Economic Opty&amp;Y Devl</b>						
C/Exp	A6989.0	<b>751</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>	<b>2500</b>

**Special Rec. Facilities**

Equip	A7180.2					
C/Exp	A7180.4	<b>5080</b>	<b>37000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>

<b>Total</b>		<b>5080</b>	<b>37000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
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**Historian**

P/S	A7510.1	<b>2538</b>	<b>2538</b>	<b>2600</b>	<b>2538</b>	<b>2538</b>
Equip	A7510.2	<b>0</b>	<b>50</b>			
C/Exp	A7510.4	<b>859</b>	<b>1100</b>	<b>1100</b>	<b>1100</b>	<b>1100</b>

<b>Total</b>		<b>3397</b>	<b>3688</b>	<b>3700</b>	<b>3638</b>	<b>3638</b>
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**Adult Recreation**

C/Exp	A7620.4	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
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<b>Total</b>		<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>
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**TOTAL CULTURE &  
RECREATION**

		<b>12228</b>	<b>46188</b>	<b>15200</b>	<b>15138</b>	<b>15138</b>
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**HOME AND COMMUNITY  
SERVICES**

**Planning Board**

P/S	A8020.1	<b>2856</b>	<b>2800</b>	<b>2800</b>	<b>2800</b>	<b>2800</b>
Equip	A8020.2		<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>
C/Exp	A8020.4	<b>250</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>

<b>Total</b>		<b>3106</b>	<b>8800</b>	<b>8800</b>	<b>8800</b>	<b>8800</b>
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**Environmental Control**

C/Exp	A8090.4		<b>0</b>			
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<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Cemetaries**



Interest	A2401	1729	1500	1500	1500	1500
Dog	A2544	3047	1500	1500	1500	1500
Bld permit	A2590	8934	7000	7000	7000	7000
<b>Total</b>		<b>40207</b>	<b>40250</b>	<b>40250</b>	<b>40250</b>	<b>40250</b>

**Intregov. Income**

**Other Income**

Misc.	A2710					
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**State Aid**

Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	28217	15000	15000	15000	15000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0	82000	145000	145000	145000
Federal Capital Aid	A4097	12652	60000	100000	124900	124900
Bond Antic	A5730		650000	650000	650000	650000
<b>Total</b>		<b>45642</b>	<b>811770</b>	<b>914770</b>	<b>939670</b>	<b>939670</b>

<b>TOTAL REVENUES</b>		<b>391284</b>	<b>1038020</b>	<b>114002</b>	<b>116592</b>	<b>116592</b>
not including property tax				<b>0</b>	<b>0</b>	<b>0</b>

**GENERAL B**

<b>Governmental Support</b>	B1990.4					
Contg.		22500	22000	22000	22000	22000
<b>Total</b>		<b>22500</b>	<b>22000</b>	<b>22000</b>	<b>22000</b>	<b>22000</b>

<b>Health</b>	B4010.4					
C/Exp		655	1200	3200	3200	3200
<b>Total</b>		<b>655</b>	<b>1200</b>	<b>3200</b>	<b>3200</b>	<b>3200</b>

**YOUTH**

P/S	B7310.1	1419	2600	1500	1500	1500
C/Exp	B7310.4	2132	3650	2650	2650	2650

Home/com Srvs	B8020.4	0	0	0	0	0
<b>Total</b>		<b>3551</b>	<b>6250</b>	<b>4150</b>	<b>4150</b>	<b>4150</b>
<b>Culture/ Recreation</b>						
Library	B7410.4	650	650	650	650	650
<b>Total</b>		<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>
<b>Undist,Employee Benifits</b>						
FICA	B9030.8	108	150	150	125	125
Unemploy	B9050.8	35	100	100	100	100
Disability	B9055.8	22	40	50	50	50
<b>Total</b>		<b>165</b>	<b>290</b>	<b>300</b>	<b>275</b>	<b>275</b>
<b>TOTAL APPROPRIATIONS</b>		<b>27521</b>	<b>30390</b>	<b>30300</b>	<b>30275</b>	<b>30275</b>

**REVENUES GENERAL B**

<b>Sales Tax</b>	B1120	5440	6150	6150	6525	6525
<b>Inter/Gov.</b>	B2350	1000	1000	500	500	500
<b>Interest</b>	B2401	228	200	200	200	200
<b>Gifts/Donations</b>	B2705	123	150	150	150	150
<b>State Aid Youth</b>	B3820	900	900	900	900	900
<b>Total</b>		<b>7691</b>	<b>8400</b>	<b>7900</b>	<b>8275</b>	<b>8275</b>
<b>TOTAL ESTIMATED REVENUES B</b>		<b>7691</b>	<b>8400</b>	<b>7900</b>	<b>8275</b>	<b>8275</b>

## HIGHWAY DA

### Machinery

Equip	DA5130.2	0	217000	16000	16000	16000
C/Exp	DA5130.4	11303	16500	16500	14500	14500
<b>Total</b>		<b>11303</b>	<b>233500</b>	<b>32500</b>	<b>30500</b>	<b>30500</b>

### Brush & Weeds

P/S	DA5140.1	16200	16200	16200	16200	16200
C/Exp	DA5140.4	2400	2200	2200	2200	2200
<b>Total</b>		<b>18600</b>	<b>18400</b>	<b>18400</b>	<b>18400</b>	<b>18400</b>

### Snow Removal Town

P/S	DA5142.1	39587	46350	46350	46350	46350
C/Exp	DA5142.4	34458	35000	35000	35000	35000
<b>Total</b>		<b>74045</b>	<b>81350</b>	<b>81350</b>	<b>81350</b>	<b>81350</b>

### Services/Other Gov

P/S	DA5148.1	45186	46350	46350	46350	46350
C/Exp	DA5148.4	34995	35000	35000	35000	35000
<b>Total</b>		<b>80181</b>	<b>81350</b>	<b>81350</b>	<b>81350</b>	<b>81350</b>

### Undistributed/employee benefits

Retirement	DA9010.8	12641	10000	10000	10000	10000
FICA	DA9030.8	7723	7500	7500	7500	7500
Unemployment	DA9050.8	1019	1600	1600	1600	1600
Disability	DA9055.8	12	25	25	25	25
Hosp.	DA9060.8	33875	36500	38000	38000	38000
<b>Total</b>		<b>55270</b>	<b>55625</b>	<b>57125</b>	<b>57125</b>	<b>57125</b>

<b>Equip Reserves</b>	DA962	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>	<b>40000</b>
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**Debt Service**

Principle	DA9730.6	18000	10000	10000	10000	10000
Interest	DA9730.7	4063	4200	4800	4200	4200
<b>Total</b>		<b>22063</b>	<b>14200</b>	<b>14800</b>	<b>14200</b>	<b>14200</b>

**TOTAL HIGHWAY APPROPRIATIONS**

<b>301462</b>	<b>524425</b>	<b>325525</b>	<b>322925</b>	<b>322925</b>
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**REVENUE DA****Local Sources**

Prop. Tax	DA1001	91753	71475			
Sales Tax	DA1120	105000	155000	125000	125000	125000
Other Gov	DA2302	87346	88000	88500	88500	88500
Interest	DA2401	1495	350	350	350	350
Misc. income	DA2701	12640	200	2500	2500	2500
Bond Anticp Note	DA5730	0	0	0	0	0
Approp. Reserves	DA511	0	180000	0	0	0

<b>Total</b>		<b>206481</b>	<b>423550</b>	<b>216350</b>	<b>216350</b>	<b>216350</b>
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not including property tax

**HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS****Appropriations DB****Maint-Strs.**

P/S	DB5110.1	22746	45000	40000	40000	40000
C/Exp	DB5110.4	17751	15000	15000	15000	15000

<b>Total</b>		<b>40497</b>	<b>60000</b>	<b>55000</b>	<b>55000</b>	<b>55000</b>
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**Capitol improvements**

Equip&Cap.	DB5112.2	135499	50000	90000	90000	90000
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<b>Total</b>		<b>135499</b>	<b>50000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>
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**Undistributed/Employee Benefits**

Retirement	DB9010.8	4442	6500	6500	6500	6500
FICA	DB9030.8	1740	3200	3200	3200	3200
Unempl.	DB9050.8	119	250	250	250	250
Disability	DB9055.8	0	0			
Hosptl	DB9060.8	11508	22000	23000	23000	23000

<b>Total</b>		<b>17809</b>	<b>31950</b>	<b>32950</b>	<b>32950</b>	<b>32950</b>
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<b>TOTAL HIGHWAY DB APPROPRIATIONS</b>		<b>193805</b>	<b>141950</b>	<b>177950</b>	<b>177950</b>	<b>177950</b>
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**Revenue DB**

**Local Sources**

Sales Tax	DB1120	58800	1850	32000	37850	37850
Interest	DB2401	132	100	100	100	100
<b>Total</b>		<b>58932</b>	<b>1950</b>	<b>32100</b>	<b>37950</b>	<b>37950</b>

**State Aid**

Chips	DB3501	137126	105000	105000	105000	105000
<b>Total</b>		<b>137126</b>	<b>105000</b>	<b>105000</b>	<b>105000</b>	<b>105000</b>

<b>TOTAL ESTIMATED REVENUES</b>		<b>196058</b>	<b>106950</b>	<b>137100</b>	<b>142950</b>	<b>142950</b>
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**VILLAGE FIRE CONTRACT**

**APPROPRIATIONS**

Fire Contract	SF3410.4	102863	102863	102863	102863	102863
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**TOTAL  
APPROPRIATIONS**

		<b>102863</b>	<b>102863</b>	<b>102863</b>	<b>102863</b>	<b>102863</b>
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**REVENUES**

Prop Tax	SF3410	102863	102863	0	0	0
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<b>Total Revenues</b>		<b>102863</b>	<b>102863</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**SUMMARY OF TOWN OF HAMMOND 2020 BUDGET**

<b>Code</b>	<b>FUND</b>	<b>Est Approp</b>	<b>Est Revenue</b>	<b>Unexp. Balance</b>	<b>Tax Levy</b>
<b>A</b>	<b>General</b>	<b>1405436</b>	<b>1165920</b>	<b>175000</b>	<b>64516</b>
<b>B</b>	<b>General</b>	<b>30275</b>	<b>8275</b>	<b>22000</b>	<b>0</b>
<b>DA</b>	<b>Highway</b>	<b>322925</b>	<b>216350</b>	<b>40000</b>	<b>66575</b>
<b>DB</b>	<b>Highway</b>	<b>177950</b>	<b>142950</b>	<b>35000</b>	<b>0</b>
<b>TOTALS</b>		<b>1936586</b>	<b>1533495</b>	<b>272000</b>	<b>131091</b>
<b>SPECIAL FIRE DIST.</b>		<b>102863</b>	<b>0</b>	<b>0</b>	<b>102863</b>
<b>TOTAL RAISED BY TAX</b>					<b>233954</b>



NYS - Real Property System  
 County of St Lawrence  
 Town of Hammond - 4042

Assessor's Report - 2019 - Prior Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221V04L001  
 Date/Time - 9/6/2019 09:58:46  
 Total Assessed Value 221,674,405  
 Uniform Percentage 100.00

Equalized Total Assessed Value 221,674,405

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,204,600	0.54
13500	TOWN - GENERALLY	RPTL 406(1)	5	750,700	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	25,000	0.01
13650	VG - GENERALLY	RPTL 406(1)	6	612,100	0.28
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	11,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	1,355,600	0.61
14100	USA - GENERALLY	RPTL 400(1)	1	132,200	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	74,100	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	3	535,000	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	20	1,281,800	0.58
26050	AGRICULTURAL SOCIETY	RPTL 450	2	129,800	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	200,000	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	11,400	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	45,100	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	670,000	0.30
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,243	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	37	398,085	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	609,175	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	623,850	0.28
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	69,585	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,250	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	9	180,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	122	586,698	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	98,800	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	30,500	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	28	588,512	0.27
44211	HOME IMPROVEMENTS	RPTL 421-f	6	109,357	0.05

NYS - Real Property System  
 County of St Lawrence  
 Town of Hammond - 4042

Assessor's Report - 2019 - Prior Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221\004L001  
 Date/Time - 9/6/2019 09:58:46  
 Total Assessed Value 221,674,405  
 Uniform Percentage 100.00

Equalized Total Assessed Value 221,674,405

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
47100	Mass Telecomm Ceiling	RPTL S499-4qqq	5	9,149	0.00	
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	48,500	0.02	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	198,100	0.09	
Total Exemptions Exclusive of System Exemptions:				354	10,610,404	4.79
Total System Exemptions:				0	0	0.00
Totals:				354	10,610,404	4.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_