

HAMMOND TOWN ADOPTED 2021

TOWN OF	HAMMOND	GENERAL FUND A	Actual 2019	Adopted 2020	Ten 2021	Prelim 2021	Adopt 2021
Entity	Code						
Town Board							
P/S	A1010.1		8080	8080	8080	8080	8080
C/Exp	A1010.4		350	800	800	500	500
Total			8430	8880	8880	8580	8580
Municipal Court							
P/S	A1110.1		17248	17248	17700	17248	17248
Court Clerk P/S	A1110.12		18335	14000	18000	17250	17250
Equip.	A1110.2		0				
C/Exp	A1110.4		3226	5000	5500	4500	4500
Total			38809	36248	41200	38998	38998
Supervisor							
P/S	A1220.1		7098	12098	12098	12098	12098
Secrt P/S	A1220.1		2327	2400	2400	1400	1400
Equip	A1220.2		0	250	250	250	250
C/Exp	A1220.4		2213	3000	3000	3000	3000
Total			11638	17748	17748	16748	16748
Accounting							
P/S	A1230.1		5813	11000	8000	8000	8000
Equip	A1230.2		320	250	250	250	250
C/Exp	A1230.4		1656	2280	2280	2280	2280
Total			6133	13530	10530	10530	10530
Tax Collection	A1330.1		1500	1500	1500	1500	1500
Budget							
C/Exp	A1340.1		3200	3200	3200	3200	3200
Total			3200	3200	3200	3200	3200
Assessor							
P/S	A1355.1		24018	24018	24018	24018	24018
Equip	A1355.2			0	0	0	0

C/Exp	A1355.4	2358	1800	1800	1800	1800
TOTAL		26376	25818	25818	25818	25818

Town Clerk

P/S	A1410.1	24000	24000	24600	25000	25000
Dep. ClerkP/S	A1410.1	896	1500	1500	1500	1500
Equip	A1410.2	0	1500	1500	1500	1500
C/Exp	A1410.4	4178	5000	2000	4000	4000
Total		29074	32000	29600	32000	32000

Attorney

C/Exp	A1420.4	3867	15000	15000	15000	15000
Total		3867	15000	15000	15000	15000

Elections

C/Exp	A1450.4	35	200	200	200	200
Total		35	200	200	200	200

Town Hall

Equip	A1620.2	5310	1000000	1000000	1000000	1000000
C/Exp	A1620.4	10550	15000	15000	15000	15000
Total		15860	1015000	1015000	1015000	1015000

Central Print & Mail

C/Exp	A1670.4	858	3000	2000	2000	2000
Total		858	3000	2000	2000	2000

Special Items

Unall/Ins	A1910.4	17683	17600	19000	19000	19000
Dues	A1920.4	700	750	750	750	750
Contingency	A1990.4	45000	45000	45000	45000	45000
Total		63383	63350	64750	64750	64750

TOTAL GOVERNMENT SUPPORT

Total		207663	1235474	1235426	1234324	1234324
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PUBLIC SAFETY

Control of Animals

P/S	A3510.1	3024		0		
C/Exp	A3510.4	900	4224	4224	4224	4224
Total		3924	4224	4224	4224	4224

Code Enforcement

P/S	A3620.1	17000	17000	17000	17000	17000
Equip	A3620.2	754				
C/Exp	A3620.4	3046	2500	2500	2500	2500
Total		20800	19500	19500	19500	19500

TOTAL PUBLIC SAFETY 24724 23724 23724 23724 23724

HEALTH

Registrar Vital Stats

C/Exp	A4020.4	61	250	250	250	250
TOTAL HEALTH		61	250	250	250	250

TRANSPORTATION

Hwy. Supt.

P/S	A5010.1	44000	44000	45000	44000	44000
Equip	A5010.2	0	1200	1200	1200	1200
C/Exp	A5010.4	3298	4000	3500	3500	3500
Total		47298	49200	49700	48700	48700

Garage

Per Services	A5132.1	1150	2000	2000	2000	2000
Equip	A5132.2	8337	5500	2000	2000	2000
C/Exp	A5132.4	13768	15000	15000	15000	15000
Total		23255	22500	19000	19000	19000

TOTAL TRANSPORTATION 70553 71700 68700 67700 67700

CULTURE/ RECREATION**Economic Opty&Y Devl**

C/Exp	A6989.0	300	2500	2500	2500	2500
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Special Rec. Facilities

Equip	A7180.2					
C/Exp	A7180.4	36506	6000	3000	3000	3000

Total		36506	6000	3000	3000	3000
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Historian

P/S	A7510.1	2600	2538	2600	2600	2600
Equip	A7510.2	0				
C/Exp	A7510.4	988	1100	1000	1000	1000

Total		3588	3638	3600	3600	3600
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Adult Recreation

C/Exp	A7620.4	3000	3000	3000	3000	3000
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Total		3000	3000	3000	3000	3000
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TOTAL CULTURE & RECREATION

		43394	15138	12100	12100	12100
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HOME AND COMMUNITY SERVICES**Planning Board**

P/S	A8020.1	2674	2800	2800	2800	2800
Equip	A8020.2		1000	1000	1000	1000
C/Exp	A8020.4	275	5000	2500	2500	2500

Total		2949	8800	6300	6300	6300
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Environmental Control

C/Exp	A8090.4					
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Total		0	0	0	0	0
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Cemetaries

C/Exp	A8820.4	2000	250	250	250	250
Total		2000	250	250	250	250
TOTAL HOME & COMMUNITY SERVICE		4949	9050	6550	6550	6550
Undistributed/Employee Benefits						
Retirement	A9010.8	16861	16800	18400	18400	18400
FICA	A9030.8	13997	14500	14500	14500	14500
Unemp.	A9050.8	1090	2000	2000	2000	2000
Disability	A9055.8	575	800	700	700	700
Hospital.	A9060.8	16226	16000	16226	16226	16226
Total		48749	50100	51826	51826	51826
TOTAL Public Services		192430	169962	163150	162150	162150
Debt ServicePrinc Interest	A9730.6 A9730.7			30000	30000	30000
TOTAL GENERAL A APPROPRIATIONS		400093	1405436	1428576	1426474	1426474
GENERAL A REVENUES						
Tax items						
Property	A1001	53113	0	0	0	0
Total		53113	0	0	0	0
Int&Pen.	A1090	4831	5000	4600	4600	4600
Sales Tax	A1120	309386	181000	210000	210000	210000
Total		314217	186000	214600	214600	214600
Departmental Income						
Clerk	A1255	365	250	250	250	250
Police Fees	A1520	29345	30000	30000	30000	30000
Econ Assis	A1989					
Interest	A2401	1595	1500	1500	1500	1500
Dog	A2544	2034	1500	1500	1500	1500
Bld permit	A2590	8904	7000	7000	7000	7000

Total		42243	40250	40250	40250	40250
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Intregov. Income

Other Income

Misc.	A2710					
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Total		0	0	0	0	0
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State Aid

Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	19858	15000	15000	15000	15000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0	145000	150000	150000	150000
Federal Capital Aid	A4097	0	124900	200000	200000	200000
Bond Antic	A5730		650000	650000	650000	650000
Total		24631	939670	1019770	1019770	1019770

TOTAL REVENUES		434204	1165920	1274620	1274620	1274620
not including property tax						

GENERAL B

Governmental Support	B1990.4					
Contg.		22500	22000	22000	22000	22000
Total		22500	22000	22000	22000	22000

Health	B4010.4					
C/Exp		3151	3200	5200	5200	5200
Total		3151	3200	5200	5200	5200

YOUTH

P/S	B7310.1	0	1500	500	500	500
C/Exp	B7310.4	2207	2650	3000	4500	4500
Home/com Srvs	B8020.4	0	0	0	0	0

Total		2207	4150	3500	5000	5000
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		650	650	650	650	650
Undist,Employee Benifits						
Retire	B9010.8	230			0	0
FICA	B9030.8	108	125	50	50	50
Unemploy	B9050.8	35	100	50	50	50
Disability	B9055.8	6	50	50	50	50
Total		379	275	150	150	150
TOTAL APPROPRIATIONS		28887	30275	31500	33000	33000

REVENUES GENERAL B

Sales Tax	B1120	6150	6525	6150	6150	6150
					0	0
Inter/Gov.	B2350	500	500	500	500	500
Interest	B2401	233	200	200	200	200
Gifts/Donations	B2705	171	150	150	150	150
State Aid Youth	B3820	910	900	900	900	900
Total		7964	8275	7900	7900	7900
TOTAL ESTIMATED REVENUES B		7964	8275	7900	7900	7900

HIGHWAY DA

Machinery

Equip	DA5130.2	187985	16000	0	0	0
C/Exp	DA5130.4	17323	14500	16500	16500	16500
Total		205308	30500	16500	16500	16500

Brush & Weeds

P/S	DA5140.1	16200	16200	16200	16200	16200
C/Exp	DA5140.4	1055	2200	2200	2200	2200
Total		17255	18400	18400	18400	18400

Snow Removal Town

P/S	DA5142.1	44350	46350	48350	48350	48350
C/Exp	DA5142.4	35719	35000	35000	35000	35000
Total		80069	81350	83350	83350	83350

Services/Other Gov

P/S	DA5148.1	48056	46350	48350	48350	48350
C/Exp	DA5148.4	35000	35000	35000	35000	35000
Total		83056	81350	83350	83350	83350

Undistributed/employee benefits

Retirement	DA9010.8	13068	10000	14500	14500	14500
FICA	DA9030.8	8308	7500	8500	8500	8500
Unemployment	DA9050.8	757	1600	1600	1600	1600
Disability	DA9055.8	9	25	25	25	25
Hosp.	DA9060.8	36291	38000	39000	39000	39000
Total		58433	57125	63625	63625	63625

Equip Reserves	DA962	40000	40000	40000	1100	1100
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Debt Service

Principle	DA9730.6	8000	10000	50000	50000	50000
Interest	DA9730.7	3489	4200	5200	5200	5200
Total		11489	14200	55200	55200	55200

TOTAL HIGHWAY APPROPRIATIONS

495610	322925	360425	321525	321525
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REVENUE DA**Local Sources**

Prop. Tax	DA1001	71475				
Sales Tax	DA1120	165000	125000	125000	125000	125000
Other Gov	DA2302	88219	88500	90000	91000	91000
Interest	DA2401	539	350	900	900	900
Misc. income	DA2701	235	2500	250	250	250
Bond Anticp Note	DA5730	0	0	0		
Approp. Reserves	DA511	0	0	0		

Total		325468	216350	216150	217150	217150
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not including property tax

HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS**Appropriations DB****Maint-Strs.**

P/S	DB5110.1	27831	40000	40000	40000	40000
C/Exp	DB5110.4	13393	15000	15000	15000	15000

Total		41224	55000	55000	55000	55000
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Capitol improvements

Equip&Cap.	DB5112.2	72494	90000	75000	49000	49000
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Total		72494	90000	75000	49000	49000
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Undistributed/Employee Benefits

Retirement	DB9010.8	2868	6500	6500	6500	6500
FICA	DB9030.8	2129	3200	3200	3200	3200
Unempl.	DB9050.8	0	250	250	250	250
Disability	DB9055.8	0				
Hosptl	DB9060.8	12111	23000	23000	23000	23000

Total		17108	32950	32950	32950	32950
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TOTAL HIGHWAY DB APPROPRIATIONS		130826	177950	162950	136950	136950
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Revenue DB

Local Sources

Sales Tax	DB1120	3700	37850	32000	12000	12000
Interest	DB2401	150	100	100	100	100
Total		3850	37950	32100	12100	12100

State Aid

Chips	DB3501	129128	105000	90000	90000	90000
Total		129128	105000	90000	90000	90000

TOTAL ESTIMATED REVENUES		132978	142950	122100	102100	102100
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VILLAGE FIRE CONTRACT

APPROPRIATIONS

Fire Contract	SF3410.4	102863	102863	102863	102863	102863
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TOTAL APPROPRIATIONS

		102863	102863	102863	102863	102863
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REVENUES

Prop Tax	SF3410	102863	0	0	0	0
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Total Revenues

		102863	0	0	0	0
		adp20	adp20			

SUMMARY OF TOWN OF HAMMOND 2020 BUDGET

Code	FUND	Est Approp	Est Revenue	Unexp. Balance	Tax Levy
A	General	1426474	1274620	80000	71854
B	General	33000	7900	25100	0
DA	Highway	321525	217150	40000	64375
DB	Highway	136950	102100	34850	0
TOTALS		1917949	1601770	179950	136229
SPECIAL FIRE DIST.		102863	0	0	102863
TOTAL RAISED BY TAX					239092

Equalized Total Assessed Value 232,383,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,254,792	0.54
13100	CO - GENERALLY	RPTL 406(1)	1	10,417	0.00
13500	TOWN - GENERALLY	RPTL 408(1)	5	781,979	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	28,042	0.01
13650	VG - GENERALLY	RPTL 408(1)	7	639,688	0.28
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 408(3)	1	11,667	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	1,412,083	0.61
14100	USA - GENERALLY	RPTL 400(1)	1	137,708	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	77,188	0.03
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	3	555,208	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	23	1,544,271	0.66
26050	AGRICULTURAL SOCIETY	RPTL 450	2	135,208	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	208,333	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	11,875	0.01
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	5	46,979	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	697,917	0.30
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,295	0.00
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	33	364,672	0.16
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	630,391	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	631,719	0.27
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	50,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	21,094	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	9	187,500	0.08
41720	AGRICULTURAL DISTRICT	AG-AMKTS L 305	121	556,720	0.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	102,917	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	31,771	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	559,908	0.24

NYS - Real Property System
 County of St Lawrence
 Town of Hammond - 4042

Assessor's Report - 2020 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS2211V04L001
 Date/Time - 9/22/2020 14:43:49
 Total Assessed Value 223,088,602
 Uniform Percentage 96.00

Equalized Total Assessed Value 232,383,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
44211	HOME IMPROVEMENTS	RPTL 421-f	5	77,567	0.03
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	8,869	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	40,599	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	19	242,813	0.10

Total Exemptions Exclusive of System Exemptions:					
			354	11,059,186	4.76
Total System Exemptions:					
			0	0	0.00
Totals:					
			354	11,059,186	4.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

